

300130

2014-050

**2013****1**

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			300130
	0755-83899462		0755-83481391
	0755-86319990		0755-86319990
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	17A		17A

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	2013	2012	(%)	2011
	499,177,767.74	495,075,044.67	0.83%	341,596,897.96
	309,530,557.90	294,528,706.61	5.09%	160,292,089.18
	22,310,613.40	38,266,973.23	-41.7%	58,942,921.95
	56,599,098.77	68,111,240.28	-16.9%	83,978,636.54
	54,940,058.49	60,160,444.91	-8.68%	75,741,882.80
	44,885,149.02	56,226,757.63	-20.17%	74,066,985.63
	35,329,141.02	-38,725,834.44	191.23%	38,789,259.78

/	0.31	-0.34	191.23%	0.34
/	0.48	0.53	-9.43%	0.66
/	0.48	0.53	-9.43%	0.66
%	5.45%	6.28%	-0.83%	8.38%
%	4.46%	5.87%	-1.41%	8.2%
	2013	2012	(%)	2011
	114,300,000.00	114,300,000.00	0%	114,300,000.00
	1,252,877,050.22	1,224,882,262.42	2.29%	1,113,335,401.38
	216,942,029.62	238,122,676.79	-8.89%	175,304,008.90
	1,033,002,391.82	983,777,333.33	5%	935,046,888.42
/	9.04	8.61	5%	8.18

		11.1%	12,690,000	0		
		0.94%	1,080,000	810,000		
		0.94%	1,080,000	0		
		0.87%	990,000	0		
		0.77%	885,000	0		
		0.67%	767,553	0		
		0.66%	750,000	0		
		0.59%	675,000	675,000		

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	POS	POS
	POS	
257.83	2013 1075.16	2013
	27.40% 29.46%	

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1)

	498,376,442.74	189,300,531.34
POS	477,134,982.20	172,189,259.96
POS	8,026,387.57	6,748,530.40
	68,376.07	42,720.07
	6,926,532.62	5,270,347.47
	6,220,164.28	5,049,673.44
	0.00	0.00
	498,376,442.74	189,300,531.34
	149,133,533.76	58,791,374.84
	89,831,793.50	33,296,340.87
	102,059,465.18	39,532,339.39
	72,997,016.79	27,266,283.95
	35,405,633.76	14,546,542.74
	25,736,051.28	7,655,196.94
	19,145,876.92	6,230,575.29
	4,067,071.55	1,981,877.32
	498,376,442.74	189,300,531.34

2) 10%

			(%)	%	%	%
	498,376,442.74	309,075,911.40	37.98%	0.82%	5.24%	-2.6%

POS 477,134,982.20 304,945,722.24

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